

2010-11 CALPERS Position Summary

as of September 30, 2010

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive Branch			
Executive Office	15.0	1.0	6.7%
Diversity Program	6.0	1.0	16.7%
Subtotal	21.0	2.0	9.5%
Office of External Affairs Branch			
Office of Governmental Affairs	12.0	3.0	25.0%
Public Affairs Office	37.0	2.0	5.4%
Public Affairs Office - Stakeholder Relations	3.0	2.0	66.7%
Subtotal	52.0	7.0	13.5%
Information Technology Services Branch			
Enterprise Transition Management (ETM)	2.0	-	0.0%
Information Technology Administration ¹	17.0	-	0.0%
Innovation and Implementation Services ¹	108.0	2.0	1.9%
Pension System Resumption Project (PSR)	12.0	-	0.0%
Technology Services and Support ¹	337.0	21.0	6.2%
Subtotal	476.0	23.0	4.8%
Administrative Services Branch			
Fiscal Services	151.5	2.5	1.7%
Human Resources	106.5	4.0	3.8%
Operations Support Services	100.5	6.0	6.0%
Strategic Management Services	40.0	1.0	2.5%
Subtotal	398.5	13.5	3.4%
Member & Benefit Services			
Benefit Services	246.5	22.5	9.1%
Customer Service and Education & Field Services	231.0	8.0	3.5%
Judges & Legislators Retirement System	11.0	-	0.0%
Member Services	114.5	6.0	5.2%
Office of Policy & Program Development	8.0	1.0	12.5%
Subtotal	611.0	37.5	6.1%
Health Benefits Branch			
Office of Health Policy and Program Support	46.0	8.0	17.4%
Employer and Member Health Services	91.0	4.0	4.4%
Office of Health Plan Administration	31.0	-	0.0%
Long Term Care	5.0	-	0.0%
Division of Ops. & Infrastructure Support	16.0	-	0.0%
Board Of Administration Independent Consultant	-	-	-
Subtotal	189.0	12.0	6.3%
Investment Operations			
Investment Office	235.0	15.0	6.4%
Affiliate Investment Programs	16.0	4.0	25.0%
Subtotal	251.0	19.0	7.6%
Actuarial & Employer Services			
Actuarial & Employer Services	185.5	6.0	3.2%
CERBT Program	7.0	2.0	28.6%
Subtotal	192.5	8.0	4.2%
General Counsel			
Legal Office	58.0	5.0	8.6%
Audit Services	47.0	6.0	12.8%
Subtotal	105.0	11.0	10.5%
Office of Enterprise Risk Management			
Enterprise Compliance	10.0	1.0	10.0%
Information Security	11.0	-	0.0%
Subtotal	21.0	1.0	4.8%
Total	2,317.0	134.0	5.8%

¹ Total Vacant Positions does not include 8 vacant positions (total) reserved for use after PSR implementation.